App F IX 4

Previous References 1945-46 (mel)

File No. 28-45

Serial Nos 7-8

Later References
mel 2-46 (12.19)

GENERAL AND REVENUE SECRETARIAT

Serial Nos 70 0

Part B for January

SUBJECT

Budget estimate of Municipal Council - Ajmer

[illegible]

[illegible]

Sanction No.

[illegible]

3137

General and Revenue Secretariat | File No. of 194 | [App F. III-2

Serial No

3373

For Cabinet Consideration
No. 3C/5/45463
Extract from Standard Estimates Committee's Memorandum re 1945-46

Submitted a draft paragraph

Mayhew
approved
Minister for Agr

26/11/45

1/12/45

3/12/45

TYPING SECTION
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NOTE—Contn Sheet

File No of 194

General and Revenue Secretariat

Serial No

M 28-45-7

No.D3 C.C15/45-46

Office of the Deputy Commissioner
Mysore District
Mysore, Dated 31st October 1945.

GEN & REV SECRETARIAT 3187 15 NOV 1945

From

C.M.H Ranajodha Singh, Esq , B A ,
Deputy Commissioner, Mysore District,
M y s o r e.

To

The B Mallaradhya, Esq., M A ,
Additional Secretary to Government,
B a n g a l o r e

Sir,

I have the honour to forward herewith the Budget Estimates of the Gundlupet Town Municipality for the year 1945-46, and the resolution of the Municipal Council thereof and to state as follows -

The Municipal Council had a cash balance of Rs 12,333/- at their credit at the beginning of the year They anticipate an aggregate income of Rs.29,789/- and the details of the several budget heads under which the income is anticipated are given below -

R e c e i p t s:-

Budget head	Amount estimated by the Municipal Council	Modified Estimate
A Municipal rates and Taxes	19,484	17,584 (-1900)
B Realisations under special Acts	500	500
C.Revenue derived from Municipal property and powers apart from taxation	9,005	6,005 (-3000)
D.Grants and contributions.	nil	nil
E Miscellaneous	50	50
F Public Debt.	750	750
total	29,789	24,889 (-4900)

The estimates of Rs.7000/- and 6400/- under A Municipal Rates and Taxes (1) octroi, and (2) taxes on buildings and lands may be decreased by Rs.500/- and Rs.1400/- respectively in view of the expected fall in prices and the revised estimate figures for the previous year. The anticipated income of Rs.5000/- under C (2) sale proceeds of lands and produce of lands etc , is reduced by Rs.3000/- keeping in view the demand for sites at the place The other items of anticipated revenue do not require modifications With these chages the aggregate anticipated income will be Rs.24,889/-

E x p e n d i t u r e:- The Municipal Council have provided for an aggregate expenditure of Rs.28,643/- The details of the several budget heads under which the expenditure proposed to be incurred are as follows -

Budget Head	Amount proposed by the Municipal Council	Modified Estimate
A General Administration	5,690	5894 (+204)
B Public Safety	3,352	3352
C Public works carried out by public works department	5,000	5000
D -do- by Civil department	1,500	1,500
E Public health and convenience	9,357	9455 (+98)
F Public Instruction	2,694	2694
G Contributions and grants-in-aid	150	150
H Miscellaneous	150	150
I Public Debt	750	750
Total	28,643	28,945

The provisions of Rs.660/- and 288/- made against A (2) Municipal Office (a) salary establishments-permanent are raised by Rs 180/- and 24/- respectively as per the sanctioned scale of establishment with the additiona the total expenditure will be Rs.5894/-

Under B. Public Health and convenience (2) conservancy and Sanitation-local allowance, the provision of Rs.2136/- and under the same head-(c) hire of carts, the provision of Rs.2,200/- may be enhanced by Rs.38/- and 20/- respectively due to inadequate estimate.

The other items of proposed expenditure under the remaining budget heads do not require modifications and the total proposed expenditure in accordance with the above-mentioned revisions will be Rs.23,945.

The financial position of the Municipality after effecting these modifications will be as follows.-

	Rs.	Rs.
Opening balance ...		12,333
Receipts as estimated by the Municipal Council	29,789	
Less modifications effected	4,900	24,889
Total.		37,222
Expenditure as proposed by the Municipal Council	28,643	
Add increases due to modifications	302	28,945
Closing balance		8,277

Latter (1)

The normal expenditure of the Municipality is either the normal income of the Municipality and their financial position is satisfactory. The Municipal Council have taken action to provide Gundlupet town with water-supply, a Municipal High School and a combined Dispensary. However, they are required to improve their financial resources, still further so that they embark on more works of public utility and general welfare.

I have the honour to be
Sir
Your most obedient servant
Os Suryanarayanaraju
for Deputy Commissioner
Mysore District

mrs

Observe from above Head Sinking Fund dep

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Gundlupet Town **Municipality**

FOR THE YEAR 1945—1946

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06701—GPB—2 0 books of 14 sheets each—4 11 44

A —Abstract estimates of Revenue and Expenditure for the year 1945—1946

Items	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 191 —194 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	19484	17164	17581	17638-8			A General Administration	5690	4265	4633	3909	13 6	
							B Public Safety	3352	3157	2880	2721	11 0	
B Realization under special acts	500	460	500	1131-15 0			C Public works carried out by P W D	5000	444	2888			
							D Do by Civil Dept	1500	2673	1500	1908	9 0	
C Revenue derived from Municipal property and powers apart from taxation	9005	3533	1277	1506-5 1			E Public Health convenience	9357	7390	7863	6745	14 7	
							F Public Instruction	2694	800	791	855	14 11	
D Grants of contributions							G Contributions and grants in aid (Private)	150	150	150	116	4 0	
E Miscellaneous	50	50	50	131-13 6			H Miscellaneous	150	150	150			
							I Public Debt	750	1770	1750	935	0 0	
F Public Debt	750	3175	1750	1743	0 0								
Total Receipts	29789	24382	21158	22451-7 3			Total Expenditure	28643	24797	22405	17196	3-2	
Opening Balance	7500	12000	17842	12459	8 4		Closing Balance	1646	11585	16595	17714	12 5	
Grand Total	37289	36382	39000	34910	15-7		Grand Total	37289	36382	39000	34910	15 7	

S. Radhakrishnan
President 15/8/46

B Statement showing details of estimates of receipts for the year 1945-46

Items of Receipts	Estimate for the ensuing year 1945–1946	Revised estimate for the current year 1944–1945	Sanctioned estimate for the current year 1944–1946	Accounts of past year 1943–1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	7000	7000	7000	74 54 11-9	
2 Taxes on buildings and lands	6400	5000	5400	52 34-13-2	Revision of Asst will be taken during 1945 46
3 Taxes on vehicles and animals					
4 Taxes on professions and trades					
5 Tolls and ferries	4440	3540	3540	3010-00	sold in public auction for Rs 370/- per month on 9-5 45 for the year 1945-46 actuals entered
6 Water tax					
7 Lighting tax					
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohataifa—					
(a) Shop tax	400	400	400	692 12-0	
(b) Oil mill tax cycle tax	300	300	300	373-0-0	
(c) Cart tax	250	250	250	226-0-0	
Total 9					
10 Other taxes (to be specified) Excess	694	674	691	647-0-9	
Total A	19484	17164	17581	17638-5-8	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	400	350	400	504-4-0	
Sale of stray cattle	25	25	25	470-12-0	
Refund of feeding charges	75	85	75	156-15-0	
Other items					
Total					

2	Public conveyances—						
	Carriage license fees						
	Fees for driver's badges						
	Other items						
	Total 2						
3	Other items (to be specified)						
	Total B	500	460-	500	--	113/15-0	
C	Revenue derived from Municipal property and powers apart from taxation—						
1	Rents of buildings lands etc	400	400	375		319-15-9	
2	Sale proceeds of lands and produce of lands etc —						
	Sale of lands	5000	1500	100		2586-8	realisation under this sale that will be allowed after the layout-need by Govt- architect-
	Sale of grass						
	Sale of trees						
	Amarayi	5	2	2		2-0-0	
	Other items						
	Total 2						
3	Conservancy receipts (other than taxes and rates)—						
	Sale of manure night soil street refuse etc	500	130	30		30-0-0	Realisation under Sale of Compost making manure that is in bond
4	Sale proceeds of smuggled goods	25	10	25			
5	Fees and revenue from educational institutions—						
	School fees						
	Other receipts						
6	Fees and revenue from markets and slaughter houses—						
	Income from markets						
	Income from slaughter houses	2880	1432-	600		900-0-0	sold in public auction for Rs-240/- per month in 9-5 45 for the year 45-46 so the actual entered
	Total 6						

B Statement showing details of estimates of receipts for the year 194 - 194 —*contd*

Items of Receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramways (Bus Service)				33-0-0	
8 Notice and warrant fees and interest	25-	10	25-	23-15-0	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling		2 3<			
Dyers stalls					
Mutton stalls and Hotels tea shops	60	69	60	50-0-0	license fee on hotels, teashops and mutton stalls
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees	10	2	10	1-8 0		
Total 10						
11 Fines						
12 Interest on investments	40	40	25	78 13 0		
13 Land Revenue and cesses (Not on Sale paid Khist	10	18	-	16 2 8	Recoverable from toll contractor slaughter house contractor if they do not paid Khist in due time	
14 Revenue from sewage farms						
15. Other items—						
Sale of fish in tanks						
Sale of fort stones						
Sale of unserviceable articles	50	20	25	67 8 0		
Miscellaneous				Pub & news paper etc		
Total 15						
Total C	9005	3533	1277	1806 5		
D Grants and Contributions—						
From Government—						
For road repairs						
For sanitary purposes						
For educational purposes						
Purnaiya s Chattram feeding charges						
Total 1						
2 From District Funds—						
For road repairs						
3 From other sources—						
(a) Local Funds General						
(b) Muzrai Funds						
(c) Other sources (to be specified) Repairs of Railway approach road Sringeri Mutt						
Total 3						
Total D						

B Statement showing details of estimates of receipts for the year 194 —194 —*concld*

of Receipts	Estimate for the ensu ing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services ren dered to private individuals					
2 Lapsed Deposits	30	30	30		
3 Refunds and recoveries	20	20	20	83-8-0 48-5-6	
4 Other items (to be specified) Recoveries of overpayment of previous years					
Total E	50	50	50	131-13-6	
Public debt—					
1 Loans					
2 Deposits	500	3100	1500	1743-0-0	
3 Advances	250	75	250	—	
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	750	3175		1743-0-0	
Total Receipts	29799	2638			

C Statement showing details of estimates of Expenditu

[*N B* —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between column 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund clerks					
Permanent	660	836	934	631-11-0	one clerk on Rs 35/- one on Rs 30/- one on Rs 10/- p.m.
Temporary					
Local allowance	288		-	-	Rs 8 each
allowance	150	75	150	67 11	
	120	75	120	159 10	
	15	25	20		
supplied by Government Depot	125	100	75	65 1 3	Rs for Stationery supplied by Government Depot for the purchase of

C Statement showing the estimates of expenditure for the year 1945—1946 cc.....

Items of Expenditure	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals			25		
Book binding charges					
Postage charges	10	10	10		
Telegram charges	5		5		
Printing charges	50	20	50	36-1-0	
Advertisement charges (audit work)	50	65	—	33-13-0	
Clothing charges	150	82	150	120-0-0	
Belts and badges					
Total (f)					
Total 2					
Total 1					
II Collection—					
I Octroi—					
(a) Establishment					
Permanent	1200	1968	1678	1731-9-10	one manager on Rs 20/- 8 peons on Rs 10/- each p m council have resolved to appoint a temp peon on rs 10 + 8 same have been provided
Temporary	120		136		
Revision of Establishment DA	960		—	—	DA @ rs 8/- each has been provided
Total (a)					
(b) Commission					

8

(c) Other charges (to be specified) contingencies for others	75		75					for increase of K to 4000 rds
Rewards								
Rent								
Contingencies	18		18		25		29 9 6	
Miscellaneous								
Total (c)								
Total 1								
2 Other taxes— Mohalarfa								
(a) Establishment—								
Permanent	432		430		552		536 9 0	One bill collector on Rs 20 in grade of Rs 12-25 1 peon as III— DA @ Rs 8/- each p.m.
Temporary DA	192							
Total (a)								
(b) Commission Recn of Asst—								
(c) Other charges (to be specified)	484				—			The recn of Asst was given effect to from 41-42 this must be taken during 45 46 as per rules so this has been provided includes pay of Officer, Asst a clerk TA charges EC Pen contribution EC
Contingencies								
Painting door numbers	50							
Bicycle badges	100							
Total (c)								
Total 2								pay Pro @ Rs 100/- p.m. for 3 months 300
3 Rents and other receipts—								
Establishment—								TA & pen contn 100
Permanent								456
Temporary								
Refunds								
Total II								
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	426		486		360		374 4 0	
Total A	5690		1726		4433		3909 13 6	

C Statement showing details of estimates of expenditure for the year 1945–1946 *contd*

Items of Expenditure	Estimate for the ensuing year 1945–1946	Revised estimate for the current year 1944–1945	Sanctioned estimate for the current year 1944–1945	Accounts of past year 1943–1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
F *Public Safety*					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(*b*) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(*b*) Other charges purchase of materials	100	129	100	64 15 0	
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract petromax	2592	2436	2750	2157 15 0	Was the rate for each light Rs 11-80 pm Rs 12/- for each light is provided for next year — now the rate for Kul lamp is 1 5 0 pm each 1-80 is provided for each light for next year
(*d*) Electric lighting charges Kul lights	630	580		498 13 0	
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting of monkeys					
Destruction of snakes	5	2	5		
Destruction of dogs and bitches	25	10	25		
Total 3					
4 Miscellaneous					
Total B	3352	3157	2880	2721–11 9	

C Public Works carried out by Public Works Department—					
(1) Original works	5000	4442	7888	—	—
(2) R pairs					
(3) Establishment					
(4) Tools and plant					
Total C	5000	4442	7888		
D Public Works carried out by Civil Department—					
(1) Original works	500	1000	500	999-9-0	
(2) Repairs	500	190	500	909-0-0	
(3) Compensation					
(4) Tools and plant (Acquittances &c.	500	883	500	—	
(5) Establishment charges—					
Permanent—					
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector					
Contingencies					
Total (5)					
Total D	1500	2673	1500	1908-9-0	
Public Health and Convenience—					
1 Health Office—					
(a) Health Officer					
(b) Establishment—					
Permanent					
Temporary wages &c.				43-4-0	
(c Other charges cost of disinfectants &c.				70-8-0	
				258-8-0	
Total 1				312-4-0	

This item has provided for the R. stage of drain

C Statement showing details of estimates of expenditure for the year 194 —194—*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					one S.S on Rs 41/- 1 Daffr on Rs 12/- one peon Rs 10/- Sweepers 6 @ Rs 9/- each, 40 on Rs 8/- each one Scavengerss Rs 10/- 1 Scavenger Rs 11/- this includes Rs 60 of being cycle - allowance to 39 DARS Rs 10/- for 39 and Rs 8/- each including Temp 6 Sweepers have been provided
Permanent	2225	4711	3680	3988-14-0	
Temporary	576		828	-	
Provision for additional establishment or revision of establishment	8				
Local allowance DA	2136				
Total (a)					
Road-watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)—		262-	400	16-2-9	
Hire of carts permanent					
Hire of carts temporary	2200	535			The 2 consy carts have been given for contract to remove rubbish etc swept by mk sweepers so this amount is provided the contractor himself must maintain his own 2 carts & bullocks contract is given for Rs 75/- per month for labours charges etc to compost making scheme
Purchase of carts					
Repair of carts					
Purchase of dustbins					
Purchase of brooms tools and plant					
Miscellaneous compost making	210				
Total (c)					

(d) Plague Cholera and other charges	200	95	200		
Epidemic Diseases Hospital—					
Establishment					
Dieting charges					
Rations to the poor					
Bedding and clothing					
Uniforms to servants					
Contingent charges					
Furniture and fittings					
Repair and improvement of sheds					
Total E D Hospital					
Disinfection—					
Establishment					
Preparation of emulsion etc	50	50			
Uniforms to Inspector and coolies					
Total Disinfection					
Inoculation rewards	50	135	50		
Watchman for Health Camp					
Total Plague charges					
Cholera charges				29-9-0 cost of bleaching Powder	
Total d)					
Total 2					

provided for purchase of phenyle & preparation of kerosene oil emulsion —

11-13

5748

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1946	Revised estimate for the current year 1945	Sanctioned estimate for the current year 1945	Accounts of past year 1943–1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination —					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	40		40		
(ii) Establishment	204		204		
(iii) House rent contingencies and furniture—					
House rent	40		40		
Contingencies	80		80		
Furniture	31	500	31	469-00	
(iv) Dieting charges					
(v) Bedding and clothing charges	4		4		
(vi) Country medicines	59		59		
(vii) Travelling allowances	42		42		
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(c) Midwives and Maternity—					
(i) Establishment—					
Maharani's Hospital	25	25	25		
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items	10		10	10		
Maharani s Hospital						
Contingency						
Furniture						
Dieting charges						
Bedding and lothing						
Country medicine						
Total Maharani s Hospital						
Midwives						
Total (ii)						
(iii) Travelling allowance						
(iv) Midwives articles						
Total (c)						
(d) Contributions to Ayurvedic and Unani Dispensaries						
Indigenous Hospitals and Vaidyasalas—						
Establishment						
Rent						
Medicine				36		
Total Indigenous Hospitals and Vaidyasalas						
Allowance to Pandits and Hakims—						
Ayurvedic Pandit	240		240	240	230-00	one Hakim & one Ayurvedic Pandit on Rs 20/- each per month
Unani Hakim	240		240	240	236 50	
			1763			

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 *(audited figures)*	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)		(illegible)			
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	50	50	75	33-6-0	Antirabic Treatment Charges
(g) Veterinary Hospitals and Dispensaries fixed contribn	50	50	50	50 0 0	
(h) Vaccination					
(i) Establishment					
Permanent Allow do SS	60	60	60	60 0 0	
Temporary					
(ii) Other items fixed contribn to vaccine lymph	44	44	12		
Total (h)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent	25	25	25		
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—					
Establishment					
Purchase of plant seed etc					
Cart hire					
Miscellaneous					
Total 5					
6 Markets and Slaughter houses—					
Market establishment					
Slaughter house establishment Allow Vet Insp	120	60	60		
Miscellaneous					
Total 6					
7 Cattle pounds—					
Establishment	120	120	150	167-00	
Commission D A	96	18			
Feeding charges	50	50	50		
Rewards to impounders					
Total 7					
8 Public Conveyances—					
Establishment					
Contingencies					
Drivers badges					
Printing numbers of carriages					
Total 8					

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 191 —194	Sanctioned estimate for the current year 191 —194	Accounts of past year 191 —194 (audited figures)	Explanation for variations between colum 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Market Shows Subscription from Tenants Purchase of Fireworks &c	20	20	20	18 0 0	
Decoration charges					
Other items Red Cross Gleposty 10/—	20	20	20	20 0 0	
Total 10 10/—					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker s allowance					
Music charges					
Other items purchase of tree guards & See a/c	50	50	50		
Total 13					
Total E					

Public Instruction—									
1 Municipal Schools—									
(a) Establishment									
Permanent—									
school for High school	2000				100				recurring charges have been provided as per resolution of Govt as per letter addressed to you by the D P I. Mysore on no Gr 1353 279/45 W1-5-45
school									
school									
Temporary—									
school									
Total (a)									
(b) Other charges—									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps kindergarten apparatus etc									
Miscellaneous									
Total (b)									
Total 1									
2 Contributions and grants to—									
(a) Private Schools and Colleges—									
(Here enter names of schools with monthly grants									

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds Education cess	694	800	691-	855-14-11	
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	2694	800	191	855-14-11	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram, Bangalore Allowance to clerk	25	25	25		
Free Library Chikmagalur					
2 Other items (to be specified) Subscription towards newspaper	125	125	125	116-4-0	
Moiety of income payable to Sringeri Mutt					
Total G	150	150	150	116-4-0	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	150	150	15-0	— —	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) Langarkhanas—					
Money doles					
Clothing charges					
Total (b)					
(c) Chattrams—					
Establishment					
Feeding charges					
Total (c)					
(d) Others (to be specified)					
Total 4					
5 Other items (to be specified)					
Expenditure of previous years adjusted in the current year					
Total H	150	150	150		
1 *Public Debt*—					
1 Loans					
2 Deposits	500	1520	1500	870-00	
3 Advances	250	250	250	125-00	
4 Other items (to be specified) —					
New extension charges (Bangalore City)					
Stock debits					
Total 1 Public Debt	750	1770	1750	935-00	
Total Expenditure	28643	24797	22405	17196-32	

H.R. President 1/c

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax cycle	Cart tax	Other taxes to be specified Cow-cess	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1945–1946	1 Opening balance of arrears	—	1500		—	—	—	—	—	200	50	75	75	
	2 New demand	7000	6400			4440				400	300	250	69½	
	3 Total	7000	7900			4440				600	350	325	769	
	4 Remission													
	5 Collection	7000	6000			4440				500	300	275	600	
	6 Closing balance of arrears	—	1900			—				100	50	50	169	
II Revised estimate for the current year 1944–1945	7 Opening balance of arrears		1500											
	8 New demand													
	9 Total													
	10 Remission													
	11 Collection													
	12 Closing balance of arrears													

III Sanctioned estimate for the current year 1944—1945	13 Opening balance of arrears	—	2508							55
	14 New demand	7000	5400		3560	400	300	250	198	691
	15 Total	7000	7908		3540	400	300	250		746
	16 Remission									
	17 Collection	7000	6291		3560	400	300	250		656
	18 Closing balance of arrears	—	1617		—					90
IV Actuals for the past year 194 —194	19 Opening balance of arrears									
	20 New demand									
	21 Total									
	22 Remission									
	23 Collection									
	24 Closing balance of arrears									

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194 ,

and that for 194 —194

Head of account	Designation	For the year				Authority for variation
		194 —194		194 —194		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
						Variations in all items of expenditure on establishment is due to enhancement of Dearness Allowance the same rate has been provided in the budget for next year Rs 4/- being the increment to the Sanitary Inspector from 23rd April 45 has been sanctioned (Rs 39/- to 41) the same has been provided in the budget for next year

Ch Pradesh

Statement showing the Public Works to be carried out during the year 194 —19

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	For II stage of drainage work					5000	A sum of Rs5000 has been provided for the II stage of work.
Public Works executed by the Civil Department	Repair of roads —					500	
	Original works					500	

G. A. Abdul Khader
President-I/c

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G Statement showing the details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Details are noted in B Medical relief — Sd/- [illegible] Superintendent I/c																								

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7
A 2 (a)	Ml I clerk	1	25-1-40	25	300	Mt 811-824 Ml 16-35 82 Dj 257-36
	Ml II clerk	1	20-1-25	20	240	Treating them as III class mlty
	One peon	1	10	10	120	3894 ml 67-7-7 Dj 17-1-1918
A II G)	Mauegar	1	20	20	240	4445 ml 35 20 9 Dj 28 9 20 10/- Dj Comm 1011 Dj 3 3 23 M 151/-
	Peon	1	10	10	120	7795 96 ml 20 35 66 Dj 11-4-36
	Do	1	10	10	120	L & 50634 ml 3 3 34 38
	Do	3	10 each	30	360	L 7971-2 ml 20 36 10 Dj 27-4-37
	Do	3	10 each	30	360	11931-21 ml 2 42 32 Dj 26-3-44
A II (2)	Bill collector	1	20 21/2 25	20	240	7667-67 ml 20 36 Dj 23 7 36
	Peon	1	11	11	132	L 620 ml 3 5 20-6 Dj 23 8 20
E 2 (a)	Sanitary Inspector	1	35 2 55 4 87	41	492	4448-50 ml 18-34-60 Dj 9 12 35
	Dafadar	1	12	12	144	3671-72 - ml 68-38-158 Dj 13 11/41
	Peon	1	10	10	120	
	Sweepers	6	9 each	54	648	L 587-8 ml 33 37 2 Dj 14 7-37
	Do	4	8 each	32	384	
	Do	1	10	10	120	5862-3 ml 18 34 41 Dj 10/23 2 35
	Scavengers	1	11	11	132	514 19 L 7 281-96 Dj 13 7-1897
	Do	1	10	10	120	10333-4 ml 44 13 36 Dj 164 7
	Temporary sweepers	6	8 each		576	4246-5-ml 29-35-19 Dj 31-10-39 a 849 50 ml 4-12-25 Dj 20 7-43
E 6	Veterinary Inspector	1	10	10	120	Council have resolved to pay Rs 10/- p/m
E 7	Pound Keeper	1	10	10	120	622 23 ml 20-36-746 Dj 15 7 37
E 3(d)	Imam in aid Tottakim & Pandit	2	20 each	40	480	12398 - ml 2 42 19 Dj 22 - 43

Vice President I/c

G Statement showing the details of charges under Medical relief for the year 194 —194

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7

Extract from the proceedings of the Special meeting of the Gundlupet Town Municipal Council held on 5-5-1945

× × × × × ×

1945-46 సవ సంవత్సరమునకు ముసాయిదా బడ్జెట్టు (ఆమోదించుటకు) పరిశీలించుట

Resolved that the draft Budget may be approved

× × × × × ×

"Extract"

sd/- G A Abdul Gafoor Khan
President I/c
5-5-45

G A Abdul Gafoor Khan M/S Hus
President I/c
Gundlupet Town Mlty

Proceedings of the Govt of H.H
the Maharaja of Mysore
5/22-1-46

Read

Letter No D3CC15/45-468
31.10.45 from the Dy Comr, Mysore
District forwarding with its remarks
the budget estimates of the Municipal
Town Municipality for the year 1945-46

Order No

Recorded with the following observation —

2) The Municipal Council anticipates an income of Rs 1,29,789 the receipts under the various heads are approved with the following modifications —

Budget Head	Estimated by Council Rs	Sanctioned by Govt Rs	Remarks
A Municipal rates & taxes			
1 octroi	7000	6500	Based on the revised & due to anticipated fall in prices.
2 Taxes on Buildings & lands	6,400	5,000	— do —
C. 2 Sale proceeds of lands & produce of lands	5,000	3,000	As recommended by the Dc

3) The municipal council has provided for an expenditure of Rs 28,643

The expenditure under this budget is appd with the following modifications:—

Budget head	provided by the Mld	Lumsden post	Remarks
	Rs	Rs	
1 Central Administration			
~~Asst~~ & Mld Office			
Establishment permt	660	840	As recommended by
" Temporary	288	312	
2 Public Health & Conveniences			
2) Conservancy & Sanitation	2136	~~2284~~ 2214	As recommended by
6. Hire of carts	2200	2220	Do

4) With the above modifications, the abstract figures of the budget will be as follows:—

	Rs
Opening balance	12,333
Total receipts	24,889
Total	37222
Total Expenditure	28945
Closing balance	8277

5) As may be seen above, the expenditure is within the income & the closing balance is more than the prescribed minimum. It is seen from the Dy C Statement of municipal rates & taxes (which is not properly written up) that the arrears amount to Rs 1900. Action should be taken to collect the taxes with the arrears & to pay the contributions due to Govt departments promptly

From Rev Sy to post [illegible]

To the Dy Mysore Accountant General

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter No.D3.C C.15/45-46 dated, 31st October 1945 from the Deputy Commissioner, Kolar District, forwarding, with his remarks the budget estimates of the Chandlapet Town Municipality for the year 1945-46

Order No. L 7157-8/Mul 28-45-8 dated 22-12-46

Bangalore, dated, December 1945.

Recorded with the following observations -

2. The Municipal Council anticipates an income of Rs. 29,789/-. The receipts side of the budget is approved with the following modifications -

Budget Head	Anticipated by the Municipal Council	Sanctioned by Government	Remarks
A Municipal rates and taxes			
1 Octroi	7,000	6,500	Based on the revised and due to anticipated fall in prices
2 Taxes on Buildings and Lands	6,400	5,000	-do-
C 2 Sale proceeds of lands and produce of lands	5,000	2,000	As recommended by the Deputy Commissioner.

3. The Municipal Council has provided for an expenditure of Rs. 23,643/-. The expenditure side of the budget is approved with the following modifications -

Budget Head	Provided by the Municipal Council	Sanctioned by Government	Remarks
A General Administration			
2 Municipal Office Establishment			
Permanent	660	840)	As per sanctioned scale
Temporary	288	& 312)	

P T O

X Public Health and Convenience

2. Conservancy and Sanitation	2,136	2,214)	As recommended by the Deputy Commissioner.
3. Hire of carts	2,200	2,200)	

4. With the above modifications, the abstract figures of the budget will be as follows -

Opening balance		12,333
Total receipts		24,889
	Total	37,222
Total expenditure		33,945
Closing balance.		3,277

5. According to the above, the expenditure is within the income and the closing balance is more than the prescribed minimum. It is seen from the D.C.'s statement of Municipal rates and taxes (which is not properly written up) that the arrears aggregate to Rs. 1,900/-. Action should be taken to collect the taxes with the arrears and to pay the contributions etc. due to several departments promptly.

Secretary to Government,
Revenue Department.

To

The Deputy Commissioner, Mysore.

The Comptroller to Government.